

**NOTICE OF ANNUAL MEETING AND PUBLIC HEARING FOR THE BIG MUSKEGO LAKE/BASS BAY
PROTECTION AND REHABILITATION DISTRICT**

Notice is hereby given that at the Annual Meeting of the Big Muskego Lake/Bass Bay Protection and Rehabilitation District to be held on Thursday, August 28, 2003, at 7:00 p.m. at the Muskego City Hall, W182 S8200 Racine Avenue, a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at City Hall in the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m. on Monday through Friday. The following is a summary of the proposed 2004 Budget. Please note that just prior to the annual meeting, an Open House and Presentation of the draft Lake Management Plan will be held at 6:00 PM.

Jean K. Marendia, Clerk-Treasurer

	2003 <u>BUDGET</u>	2004 <u>PROPOSED BUDGET</u>	<u>% CHANGE</u>
<u>GENERAL FUND</u>			
<u>Revenues</u>			
Public Charges for services	\$ 21,165	\$ 22,705	
Commercial revenues	1,450	1,450	
	<u>\$ 22,615</u>	<u>\$ 24,155</u>	6.8%
Appropriation of Fund Balance	<u>\$ 53,117</u>	<u>\$ 53,117</u>	
Total Available Funds	<u>\$ 75,732</u>	<u>\$ 77,272</u>	
<u>Expenditures - Conservation:</u>			
Salaries and Benefits	\$ 432	\$ 682	
Legal and professional	2,600	2,700	
Water quality monitoring	1,000	3,250	
Postage, office expenses and other	9,200	10,075	
Future Projects- Dike repair & Weed Control	38,000	60,000	
	<u>\$ 51,232</u>	<u>\$ 76,707</u>	49.7%
Designated Fund Bal/Land Conservancy	\$ 10,000	\$ 5,000	
Transfer to Special Rev Fund	<u>\$ 2,500</u>	<u>\$ -</u>	
	<u>\$ 63,732</u>	<u>\$ 81,707</u>	

	Undesignated Fund		Total Expenditures/ Reserve Fnd Bal	Transfer In (Out)	Undesignated Fund	
	Balance January 1, 2004	Total Revenues			Balance Dec.31, 2004	
General Fund	\$ 58,930	\$ 24,155	\$ 81,707	\$ -	\$ 1,378	*
Special Revenue	-	-	-	-	\$ -	
	<u>\$ 58,930</u>	<u>\$ 24,155</u>	<u>\$ 81,707</u>	<u>\$ -</u>	<u>\$ 1,378</u>	

Property tax Levy: The District did not and will not levy taxes to finance 2003 or 2004 operations.

* additional \$60,000 designated for Land Conservancy

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this Notice. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Jean K. Marendia, Clerk-Treasurer, Muskego City Hall at (262) 679-5625.