

PROTECTION AND REHABILITATION DISTRICT

Notice is hereby given that at the Annual Meeting of the Big Muskego Lake/Bass Bay Protection and Rehabilitation District to be held on Monday, August 30, 2004, at 7:00 p.m. at the Muskego City Hall, W182 S8200 Racine Avenue, a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at City Hall in the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m. on Monday through Friday. The following is a summary of the proposed 2005 Budget.

Janice Moyer, Clerk-Treasurer

	<u>2004 BUDGET</u>	<u>2005 PROPOSED BUDGET</u>	<u>% CHANGE</u>
<u>GENERAL FUND</u>			
<u>Revenues</u>			
Public Charges for services	\$ 22,705	\$ 24,815	
Commercial revenues	1,450	1,450	
	<u>\$ 24,155</u>	<u>\$ 26,265</u>	8.7%
Appropriation of Fund Balance	\$ 57,552	\$ 58,442	
Total Available Funds	<u>\$ 81,707</u>	<u>\$ 84,707</u>	
<u>Expenditures - Conservation:</u>			
Salaries and Benefits	\$ 682	\$ 682	
Legal and professional	2,700	2,700	
Water quality monitoring	3,250	3,250	
Postage, office expenses and other	10,075	8,075	
Future Projects- Dike repair & Weed Control	60,000	65,000	
	<u>\$ 76,707</u>	<u>\$ 79,707</u>	3.9%
Designated Fund Bal/Land Conservancy	\$ 5,000	\$ 5,000	
Transfer to Special Rev Fund	\$ -	\$ -	
	<u>\$ 81,707</u>	<u>\$ 84,707</u>	

ALL GOVERNMENTAL FUNDS

	Undesignated Fund Balance January 1, 2005	Total Revenues	Total Expenditures/ Reserve Fnd Bal	Transfer In (Out)	Undesignated Fund Balance Dec.31, 2005
General Fund	\$ 59,962	\$ 26,265	\$ 84,707	\$ -	\$ 1,520
Special Revenue	-	-	-	-	\$ -
	<u>\$ 59,962</u>	<u>\$ 26,265</u>	<u>\$ 84,707</u>	<u>\$ -</u>	<u>\$ 1,520</u>

Property tax Levy: The District did not and will not levy taxes to finance 2004 or 2005 operations.

* additional \$65,000 designated for Land Conservancy

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Clerk-Treasurer, Muskego City Hall, (262) 679-5625.