

**NOTICE OF ANNUAL MEETING AND PUBLIC HEARING FOR THE BIG MUSKEGO LAKE/BASS BAY
PROTECTION AND REHABILITATION DISTRICT**

Notice is hereby given that at the Annual Meeting of the Big Muskego Lake/Bass Bay Protection and Rehabilitation District to be held on Monday, August 29, 2005, at 7:00 p.m. at the Muskego City Hall, W182 S8200 Racine Avenue, a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at City Hall in the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m. on Monday through Friday. The following is a summary of the proposed 2006 Budget.

Janice Moyer, Clerk-
Treasurer

| | <u>2005 BUDGET</u> | <u>2006 PROPOSED BUDGET</u> | <u>% CHANGE</u> |
|---|------------------------|-------------------------------------|---------------------|
| <u>GENERAL FUND</u> | | | |
| <u>Revenues</u> | | | |
| Public Charges for services | \$ 24,815 | \$ 27,755 | |
| Commercial revenues | 1,450 | 1,450 | |
| | <u>\$ 26,265</u> | <u>\$ 29,205</u> | 11.2% |
| Appropriation of Fund Balance | <u>\$ 58,442</u> | <u>\$ 9,283</u> | |
| Total Available Funds | <u>\$ 84,707</u> | <u>\$ 38,488</u> | |
| <u>Expenditures - Conservation:</u> | | | |
| Salaries and Benefits | \$ 682 | \$ 4,438 | |
| Legal and professional | 2,700 | 2,700 | |
| Water quality monitoring | 3,250 | 3,575 | |
| Postage, office expenses and other | 8,075 | 7,775 | |
| Future Projects- Dike repair & Weed Control | 65,000 | 15,000 | |
| | <u>\$ 79,707</u> | <u>\$ 33,488</u> | (42.0)% |
| Designated Fund Bal/Land Conservancy | \$ 5,000 | \$ 5,000 | |
| Transfer to Special Rev Fund | \$ - | \$ - | |
| | <u>\$ 84,707</u> | <u>\$ 38,488</u> | |

| <u>ALL GOVERNMENTAL FUNDS</u> | Undesignated Fund Balance January 1, 2006 | Total Revenues | Total Expenditures/ Reserve Fund Balance | Transfer In (Out) | Undesignated Fund Balance Dec.31, 2006 |
|--------------------------------------|--|---------------------------|---|----------------------------------|---|
| General Fund | \$ 11,495 | \$ 29,205 | \$ 38,488 | \$ - | \$ 2,212 |
| Special Revenue | - | - | - | - | \$ - |
| | <u>\$ 11,495</u> | <u>\$ 29,205</u> | <u>\$ 38,488</u> | <u>\$ -</u> | <u>\$ 2,212</u> |

Property tax Levy: The District did not and will not levy taxes to finance 2005 or 2006 operations.
* additional \$70,000 designated for Land Conservancy

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Clerk-Treasurer, Muskego City Hall, (262) 679-5625.