

**NOTICE OF ANNUAL MEETING AND PUBLIC HEARING FOR THE BIG MUSKEGO LAKE/BASS BAY
PROTECTION AND REHABILITATION DISTRICT**

Notice is hereby given that at the Annual Meeting of the Big Muskego Lake/Bass Bay Protection and Rehabilitation District to be held on Monday, August 27, 2007, at 7:00 p.m. at the Muskego City Hall, W182 S8200 Racine Avenue, a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at City Hall in the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m. on Monday through Friday. The following is a summary of the proposed 2008 Budget.

Janice Moyer, Clerk-Treasurer

	2007 <u>BUDGET</u>	2008 <u>PROPOSED BUDGET</u>	% <u>CHANGE</u>		
<u>GENERAL FUND</u>					
<u>Revenues</u>					
Grant Revenue	\$ 10,000	\$ -			
Public Charges for Services	\$ 27,985	\$ 28,265			
Commercial Revenues	1,100	-			
	<u>\$ 39,085</u>	<u>\$ 28,265</u>	-27.7%		
Appropriation of Fund Balance	\$ 23,375	\$ 14,090			
Total Available Funds	<u>\$ 62,460</u>	<u>\$ 42,355</u>			
<u>Expenditures - Conservation:</u>					
Salaries and Benefits	\$ 3,427	\$ 3,780			
Legal and Professional	2,700	2,700			
Water Quality Monitoring	3,933	2,000			
Postage, Office Expenses and Other	5,400	4,875			
Future Projects-Weed Control & Basin Design	42,000	24,000			
	<u>\$ 57,460</u>	<u>\$ 37,355</u>	-35.0%		
Designated Fund Bal/Land Conservancy	\$ 5,000	\$ 5,000			
Transfer to Special Revenue Fund	\$ -	\$ -			
	<u>\$ 62,460</u>	<u>\$ 42,355</u>			
<u>ALL GOVERNMENTAL FUNDS</u>					
	Undesignated Fund Balance January 1, 2008	Total Revenues	Total Expenditures/ Reserve Fnd Bal	Transfer In (Out)	Undesignated Fund Balance Dec. 31, 2008
General Fund	\$ 18,682	\$ 28,265	\$ 42,355	\$ -	\$ 4,592 *
Special Revenue	-	-	-	-	\$ -
	<u>\$ 18,682</u>	<u>\$ 28,265</u>	<u>\$ 42,355</u>	<u>\$ -</u>	<u>\$ 4,592</u>

Property tax Levy: The District did not and will not levy taxes to finance 2007 or 2008 operations.

* Additional \$80,000 designated for Land Conservancy.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Clerk-Treasurer, Muskego City Hall, (262) 679-5625.